

**ID**

23-2023-201

PIN #**Length in Miles****Lead Agency**

TPO/Knox Planning

County:**Route**

-

Total Project Cost

\$5,789,325.00

Project Name:

Section 5310 Funds

Termini

TPO Planning Area

Project Description

5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.

Long Range Plan #

13-869

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PURCHASE	SECTION 5310	\$1,384,660	\$1,107,728	\$138,466	\$138,466
2023	OPERATIONS	SECTION 5310	\$903,498	\$451,749	\$225,874	\$225,875
2023	ADMIN	SECTION 5310	\$133,884	\$133,884	\$0	\$0
2024	PURCHASE	SECTION 5310	\$1,098,092	\$878,474	\$109,809	\$109,809
2025	PURCHASE	SECTION 5310	\$1,122,251	\$897,801	\$112,225	\$112,225
2026	PURCHASE	SECTION 5310	\$1,146,940	\$917,552	\$114,694	\$114,694
Total			\$5,789,325	\$4,387,188	\$701,068	\$701,069

Comments:

Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT. Part of state funding may be from the Critical Trip Funding received annually from TDOT by the TPO, CAC and ETHRA. Modification 158: Modify project grouping by revising the FY 2023 Knoxville Region allocation of Section 5310 funds from an estimated amount of \$1,074,456 to the actual budget of \$2,422,042 (\$1,693,361 federal/\$364,640 state/\$364,341 local). The program of projects for FY 2023 is also added to the project. This modification adds \$1,347,586 FTA Section 5310 (+\$833,797 federal/+ \$256,894 state/+ \$256,895 local) to the project and the TIP and increases the total project cost to \$5,789,325.

Project Sponsor	FY	Project Category	Federal Funds
Formula 5339			
Knox County CAC - VAT Program	2023	Operations for VAT Program	\$168,750
Sevier County LIVE-IT		Operations for Volunteer Program	\$32,090
ETHRA		Operations Transit Service	\$90,909
Blount County Smiles		Operations for Smiles Program	\$160,000
Catholic Charities		Capital - 1 Vehicle	\$67,840
Emory Valley Center		Capital - 6 Vehicles	\$364,160
Sertoma Center		Capital - 6 Vehicles	\$343,680
ARC Knox County (Sunshine)		Capital - 1 Vehicle	\$46,400
Community Options		Capital - 2 Vehicles	\$104,000
Knox County CAC - VAT Program		Capital - Mobility Management (Capital Rate)	\$180,048
Sevier County LIVE-IT		Capital - Mobility Management (Capital Rate)	\$1,600
Total Administration Funding Allocated		Total Administration Funding Allocated	\$133,884
Total for FY 2023			\$1,693,361

eSTIP Project Report

MODIFIED

**ID**

23-2023-201

PIN #**Length in Miles****Lead Agency**

Knoxville Knox County CAC

County:**Route**

-

Total Project Cost

\$6,051,517.00

Project Name:

Section 5310 Funds

Termini

TPO Planning Area

Project Description

5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.

Long Range Plan #

13-869

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PURCHASE	SECTION 5310	\$1,384,660	\$1,107,728	\$138,466	\$138,466
2023	OPERATIONS	SECTION 5310	\$903,498	\$451,749	\$225,874	\$225,875
2023	ADMIN	SECTION 5310	\$133,884	\$133,884	\$0	\$0
2026	PURCHASE	SECTION 5310	\$2,294,575	\$1,835,660	\$229,457	\$229,458
2026	OPERATIONS	SECTION 5310	\$1,168,000	\$584,000	\$292,000	\$292,000
2026	ADMIN	SECTION 5310	\$166,900	\$166,900	\$0	\$0
Total			\$6,051,517	\$4,279,921	\$885,797	\$885,799

Comments:

Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT. Part of state funding may be from the Critical Trip Funding received annually from TDOT by the TPO, CAC and ETHRA.

Modification 690: Modify project to revise the FY 2026 Section 5310 funds from an estimated \$1,146,940 to \$3,629,475 (\$2,586,560 federal/\$521,457 state/\$521,458 local), include selected FY 2026 program of projects, increase the total project cost and change the Lead Agency from TPO/Knox Planning to Knoxville Knox County CAC. FY 2026 programming includes actual FY 2024 and FY 2025 apportionments + estimated FY 2026 funding. The program of projects for FY 2026 reflects FY 2024 and FY 2025 apportionment amounts. This modification adds \$262,192 FTA Section 5310 (-\$107,266 federal/+ \$184,729 state/+ \$184,730 local) to the project and the TIP and increases the total project cost to \$6,051,517.

Project Sponsor	FY	Project Category	Federal Funds
Formula 5310			
Knoxville Knox County CAC - VAT Program	2026	Operations for VAT Program	\$181,000
ETHRA		Operations	\$217,000
Blount County CAA SMILES VAT Program		Operations for VAT Program	\$186,000
Sertoma Center		Capital - 2 accessible vans	\$128,000
Emory Valley Center		Capital - 2 accessible vans	\$128,000
Sunshine Services		Capital - 1 accessible & 1 non-accessible van	\$128,000
Community Options		Capital - 3 accessible vans	\$192,000
Knoxville Knox County CAC - VAT Program		Capital - 2 accessible vans	\$128,000
Knoxville Knox County CAC - VAT Program		Capital - Mobility Management (Capital Rate)	\$214,108
Knoxville Knox County CAC		Total Administration Funding Allocated	\$166,900
Total for FY 2026 (FFY2024 & 2025 Apportioned Funds)			\$1,669,008
Knoxville Knox County CAC - VAT Program	2023	Operations for VAT Program	\$168,750
Sevier County LIVE-IT		Operations for Volunteer Program	\$32,090
ETHRA		Operations Transit Service	\$90,909
Blount County Smiles		Operations for Smiles Program	\$160,000
Catholic Charities		Capital - 1 Vehicle	\$67,840
Emory Valley Center		Capital - 6 Vehicles	\$364,160
Sertoma Center		Capital - 6 Vehicles	\$343,680
ARC Knox County (Sunshine)		Capital - 1 Vehicle	\$46,400
Community Options		Capital - 2 Vehicles	\$104,000
Knoxville Knox County CAC - VAT Program		Capital - Mobility Management (Capital Rate)	\$180,048
Sevier County LIVE-IT	Capital - Mobility Management (Capital Rate)	\$1,600	
TPO/Knox Planning	Total Administration Funding Allocated	\$133,884	
Total for FY 2023			\$1,693,361



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
SECTION 5310	2023	\$2,422,042	\$2,422,042	\$1,693,361	\$364,340	\$364,341	\$0	\$0
SECTION 5310	2024	\$1,098,092	\$1,098,092	\$878,474	\$109,809	\$109,809	\$0	\$0
SECTION 5310	2025	\$1,122,251	\$1,122,251	\$897,801	\$112,225	\$112,225	\$0	\$0
SECTION 5310	2026	\$1,146,940	\$1,146,940	\$917,552	\$114,694	\$114,694	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
SECTION 5310	2023	\$2,422,042	\$2,422,042	\$1,693,361	\$364,340	\$364,341	\$0	\$0
SECTION 5310	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 5310	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 5310	2026	\$3,629,475	\$3,629,475	\$2,586,560	\$521,457	\$521,458	\$0	\$0

Note: Fiscal constraint report updated 10/09/25 and reflects:

FY 2024 Section 5310: -\$1,098,092 (Federal: -\$878,474 State: -\$109,809 Local: -\$109,809)
FY 2025 Section 5310: -\$1,122,251 (Federal: -\$897,801 State: -\$112,225 Local: -\$112,225)
FY 2026 Section 5310: +\$2,482,535 (Federal: +\$1,669,008 State: +\$406,763 Local: +\$406,764)